



LA UNION 2517, Philippines

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Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. OPERATIONS</b>												
<b>A. Expansion of Water Supply Coverage</b>												
	Expansion of Water Supply System for Eight (8) Barangays of the Municipality of Balaoan, La Union (Barangays Calliat, Butubut Este, Butubut Norte, Sinapangan Sur, Camiling, Apatut, Barabac Este, Sinapangan Norte)		Competitive Bidding	To be procured through public bidding on the First Quarter				LWUA-GAA 2017 Loan	11,000,000.00			Laying of 17,150 linear meters of new pipes to reach the eight (8) barangays of Balaoan, La Union (100mm, 75mm and 50mm diameter UPVC pipes, series 10
	Construction of Pump Station No. 5 including Perimeter fence, commissioning & installation of Pumps, Motors, Transformers, and Dis-infection Facilities.		Competitive Bidding	To be procured through bidding on the Second Quarter				LWUA-GAA 2017 Loan	2,600,000.00			Purchase & Installation of 20 HP Submersible Pump & Motor, 50 KVA distribution transformers including power lines, 100 mm Production Meter and Discharge Line Assembly, Pump House & Chlorinators
	Service Connection Materials & Water Meters		Competitive Bidding	To be procured through public bidding on the third quarter				LWUA-GAA 2017 Loan	650,000.00			For additional service connection
<b>B. Effective Management of Water Pressure</b>												
	Replacement of Flow Meter @ Nagsabaran Chlorinator House		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC				General Fund	10,000.00			Replacement of unserviceable flow meter @ Nagsabaran Chlorinator House
	Replacement of Control Box @ Pump Station No. 1 (Camilo Osias)		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC				General Fund	200,000.00			Replacement of Control Box
<b>C. Building up Source Capacity to meet demand</b>												

Purchase of 10 KVA Mobile Generator Set for pump Station 1		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	100,000.00			To be used during brown-out @ PS 1, Camilo Osias
Deepwell Drilling @ Pump Station 2 (Bulbulala) for 60 depth		Competitive Bidding	To be procured through public bidding on the last quarter	General Fund	2,000,000.00			Transfer of PS No. 2 due to termination of the Contract of Lease
Rehabilitation/Drilling of Pump Station No. 3 (Baracbac)		Competitive Bidding	To be procured through public bidding on the last quarter	General Fund	1,000,000.00			Cost of Labor & materials for rehabilitation
Recasing of Well @ Pump Station 4 (Pagleddegan) from 200 mm to 150 mm		Competitive Bidding	To be procured through public bidding on the third quarter	General Fund	500,000.00			To augment the water supply for a sufficient demand to consumer
<b>D. Reduction of Non-Revenue Water</b>								
Water Meter replacement and sealing		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	150,000.00			
Various projects to reduce NRW		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	150,000.00			Standardization program
<b>E. Improvement of Water Quality</b>								
Purchase of 100 kilos Chlorine Dioxide and 60 Drums Chlorine Granules		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	350,000.00			Use for water treatment & supply system dis-infection
Purchase of 5 Units Chlorinator & Accessories		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General fund	150,000.00			To be installed at PS No. 1,2,3 & 4 for daily water treatment
<b>F. Strengthening Response Capacity to restore Water Supply Service</b>								
Replacement of 3"Ø PVC pipes to 2 ½ PE pipes @ Bungol Spring Source		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	100,000.00			To eliminate constant repair due to soil erosion
Rehabilitation of Pump House @ PS No. 1 (Camilo Osias)		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	100,000.00			This cover cost of labor and materials for the rehabilitation of Pump House
Fastening of 4" PE pipe @ Nagsabaran transmission & distribution lines		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	5,000.00			This cover cost of materials and labor for fastening of pipes
<b>G. Asset Management</b>								
Repainting of Elevated Steel Tank		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	50,000.00			Provisions of cost of materials and labor for the repainting of elevated steel tank
Repainting of Steel Grills of Perimeter Fence of the Administrative Building		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	5,000.00			This cover cost of labor and materials for the repainting of the Perimeter Fence Steel Grills of the Administrative Building
Repainting of Chlorinator House at Nagsabaran Sur		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	5,000.00			This cover cost of labor and materials for the repainting of the Chlorinator House
<b>II. SUPPORT TO OPERATIONS (STO)</b>								
<b>A. Office Equipment</b>								
Office & Communication Equipment		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	250,000.0			Swivel Office Staff Chair, LED Wall TV, Network Hardware, Computers, Printers & other various office equipment

<b>B. Information and Communication Technology Equipment</b>								
Purchase & Installation of various information and IT equipment		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	150,000.00			Maintaining/Upgrading of office website & billing purposes
<b>C. Furniture and Fixtures</b>								
Various Office Furniture & Fixture		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	150,000.00			
<b>III. GENERAL ADMINISTRATION AND SUPPORT (GAS)</b>								
<b>A. Building</b>								
Various construction , installation and improvements of office building, and other facilities		Public Bidding	To be procured through competitive bidding on the Last Quarter	General Fund	650,000.00			Provision for the purchase of various construction materials for stock room, health & dis-infection facilities
<b>IV. OTHERS</b>								
Generation, Transportation and Distribution Expenses		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	450,000.00			This covers expenses for power purchased for pumping, fuel for power production, chemicals, filtering and laboratory
Clothing and Uniform Allowance for Employees		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	96,000.00			This covers the uniform allowance of the employees as per BC 2012-1
Accountable Forms		Direct contracting	To be procured at the recognized government printer's (RGP) in compliance to LWUA MC 010-19	General Fund	180,000.00			Purchase of personalized official receipt at the National Printing Office
Fuel, Oil and Lubricants Expenses		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	150,000.00			Provision for the gasoline of service vehicles used by the BWD during official travels to include GAD related activities.
Travel Expenses		Not applicable		General Fund	250,000.00			Provision of office travel of BWD personnel to include per diems, board & lodging and other incidental expenses
Electricity Power Supply		Direct Contracting	Lone Electric Supply Service Provider-LUELCO	General Fund	1,885,000.00			Provision of electric billing payment of BWD office and Four (4) Pump Stations including Chlorinator House
Postage and Deliveries		Not Applicable	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	4,000.00			This cover cost of postage/delivery of official forms, documents records etc.
Telephone Expenses		Direct Contracting	Lone Telephone Service Provider - PLDT	General Fund	40,000.00			Provision for the cost of transmitting messages thru telephone landlines
Advertising, promotional and Marketing Expenses		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	96,000.00			This cover cost of advertisements made by the WD to promote its services and for GAD related activities
Purchase of various service connection materials for installation and leak repairs		Competitive Bidding	To be procured through public bidding on the Second Quarter	General Fund	825,000.00			Provision of supply & delivery of various service connection materials/Fittings
Repairs & Maintenance – Office Equipment		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	20,000.00			This covers cost of repair and maintenance of IT and office equipment's
Paper Materials & other office supplies		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	150,000.00			Bond papers, Forms etc.

Ink/toners & other printable materials		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	50,000.00			
Audit Services		Not applicable	Provided by the Commission on Audit	General Fund	250,000.00			This covers payment for Audit Fees
Survey Fees		Selective Bidding	To be procured when the need arises	General Fund	50,000.00			
Training Needs		Not applicable	Attendance to training/seminars upon invitation	General Fund	80,000.00			
Recreational and other employees needs		Not applicable	As applicable	General Fund	150,000.00			
Registration of motorcycles and vehicles		Not applicable	Provided by the Land Transportation Office (LTO)	General Fund	15,000.00			
Membership Dues & contribution		Not applicable	Provided by the Governing Agencies	General Fund	50,000.00			
Insurance of pumping facilities, pump house, buildings & equipment's		Not applicable	Provided by the GSIS	General Fund	50,000.00			
Fidelity Bond of Employees		Not applicable	Provided by the Bureau of Treasury	General Fund	5,000.00			
Vehicle Parts & Accessories		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	50,000.00			
Motor Service Vehicle		NP-53.9-Small Value Procurement	To be procured by the purchasing section as the need arises with approval of BAC	General Fund	70,000.00			Purchase of 1 Unit Motorcycle use by the Field Workers

Prepared by

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